



NAVAL SUPPLY SYSTEMS COMMAND

*Fleet & Industrial Supply Center
Norfolk*

Defense Property Accountability System Performance Measures (Metrics) Summary July 2003

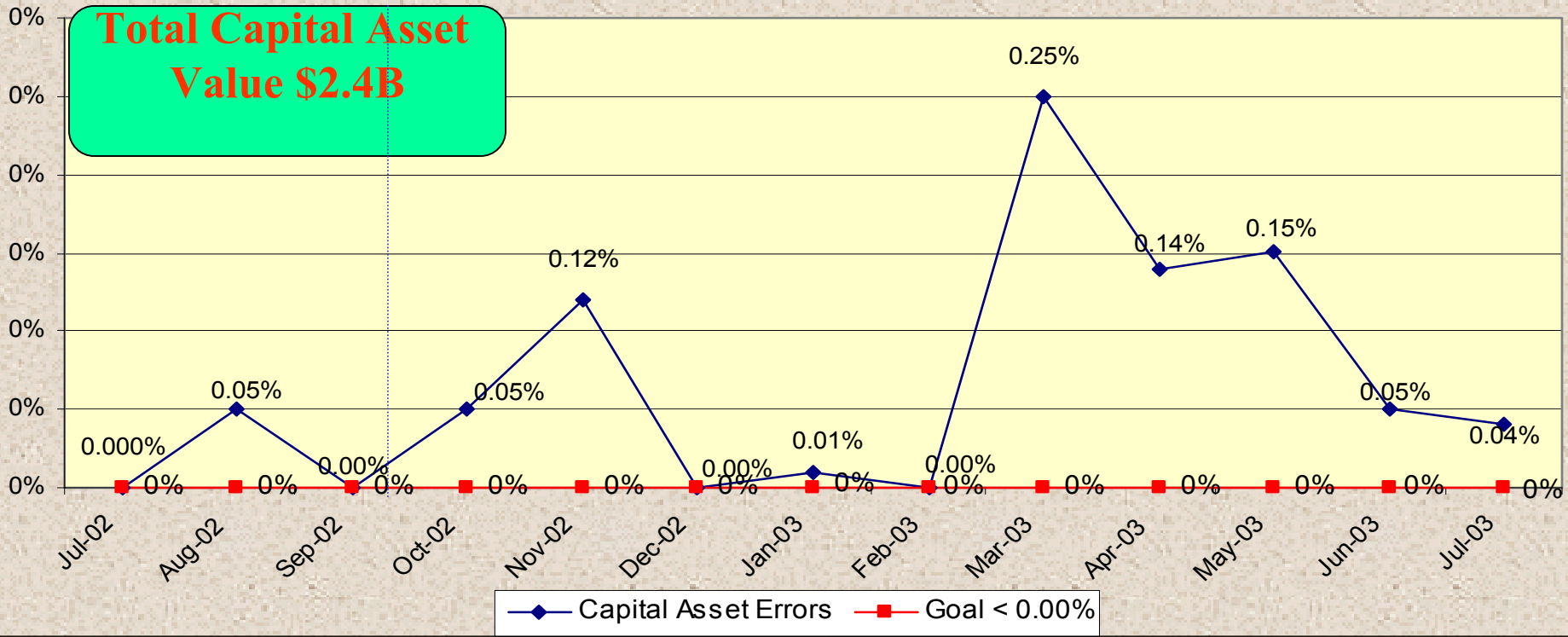
**Prepared by
Navy PP&E Management Support Team**

Ready. Resourceful. Responsive!

FY-03 Capital Asset Errors Summary

FY-03

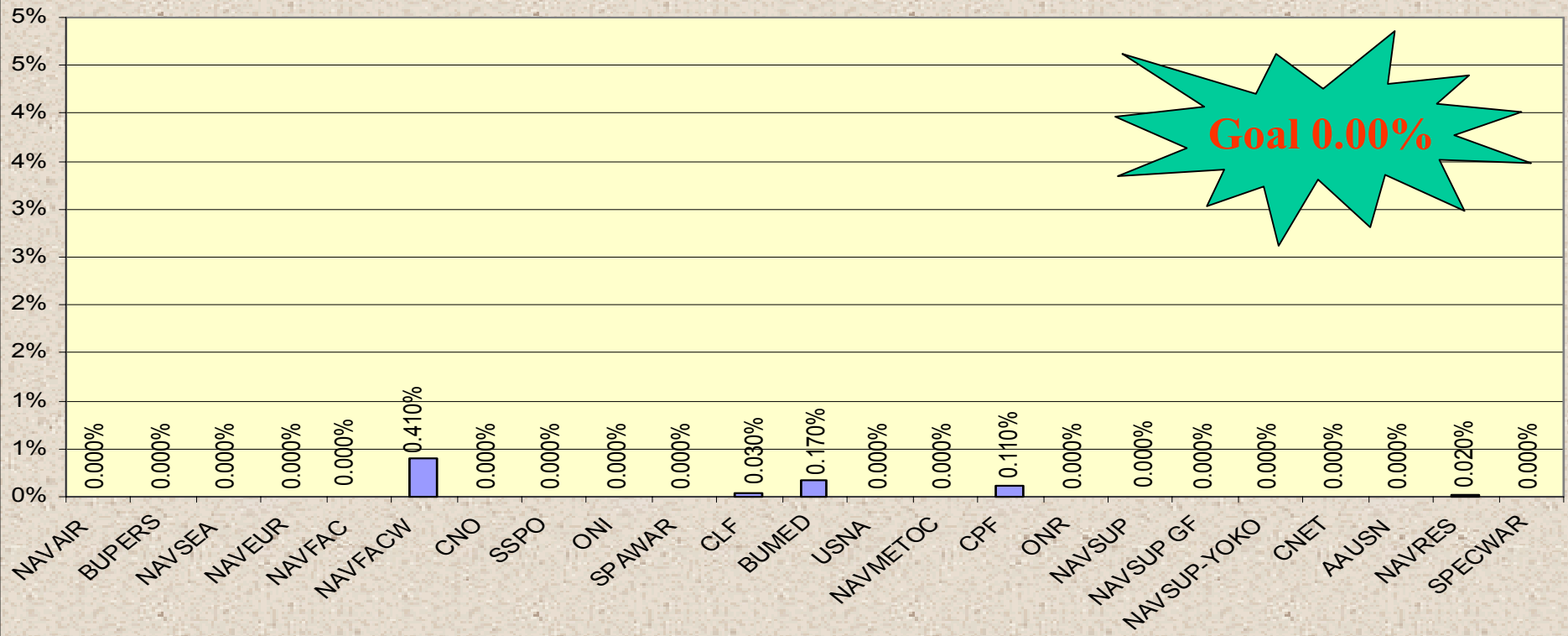
**Total Capital Asset
Value \$2.4B**



Displayed as a percentage of total Capital Asset Acquisition Cost Value. General Property only.

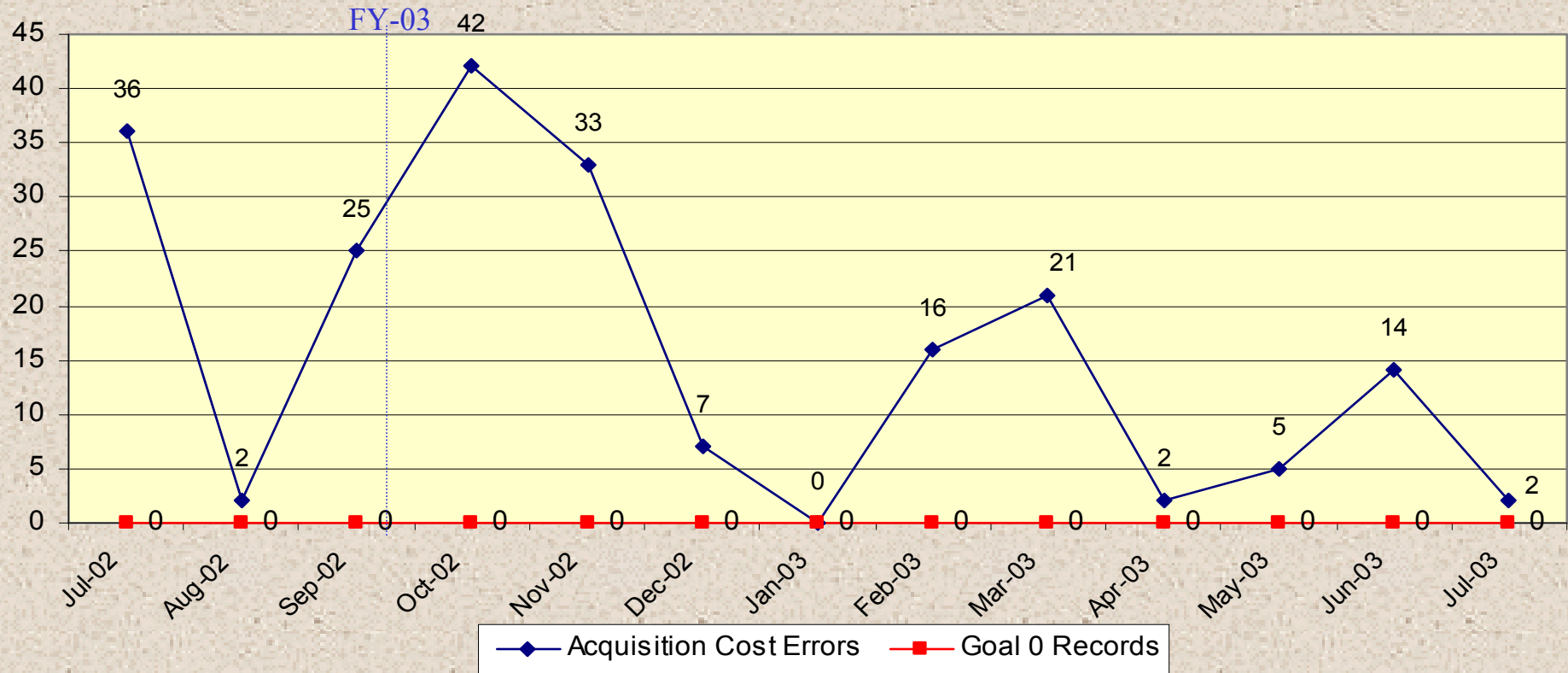
Includes the total value of Capital Assets Not In Use. Records identified as capital but are codes to prevent depreciation, and records identified as minor property, but are coded to depreciate, and asset identified as NDE PP&E, but are coded to depreciate.

FY-03 Capital Asset Errors Jul 2003



NAVSUP, NAVSUP-YOKO and NAVFACW are Navy Working Capital Fund claimancies. Metric includes only Capital Assets Not In Use for these claimancies.

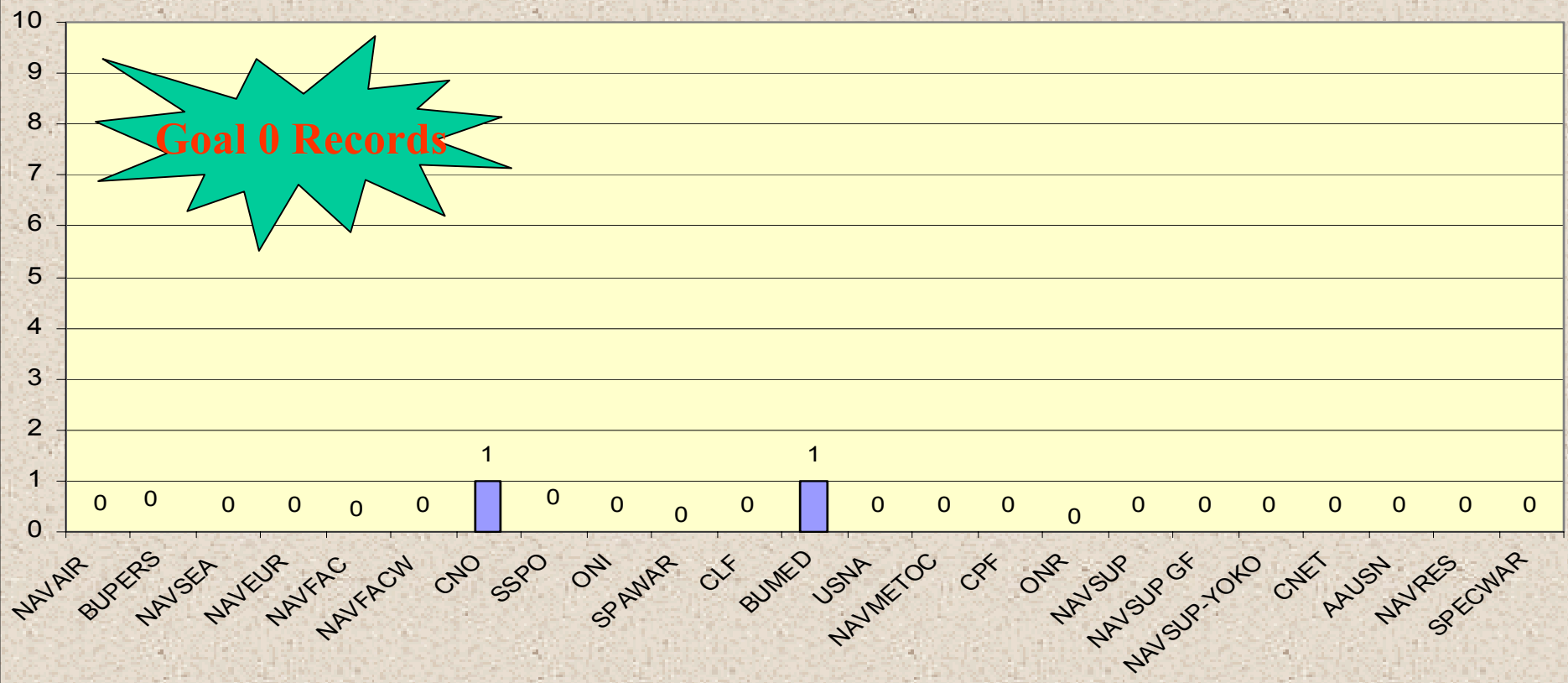
FY-03 Acquisition Cost Errors Summary



Metric includes total records **added** to DPAS during the month with an acquisition cost equal to \$1.

Two Major Claimants added records. See next slide.

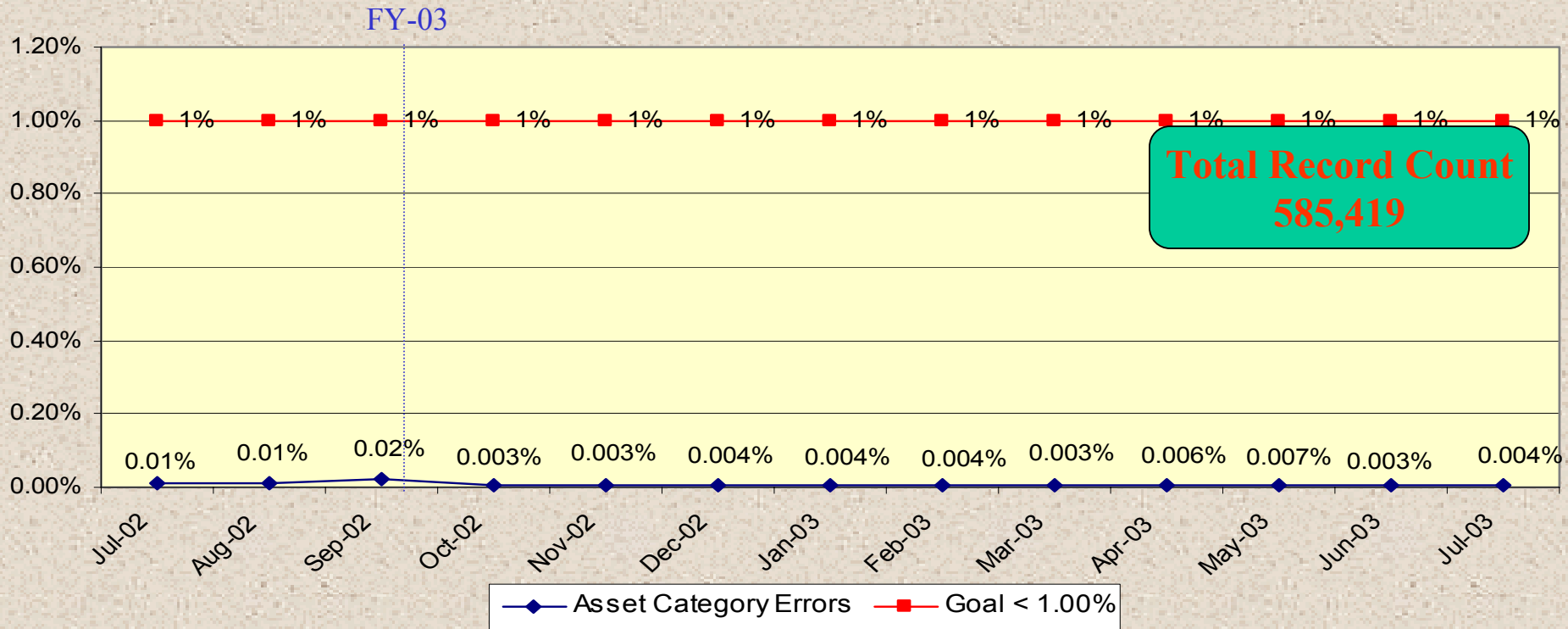
FY-03 Acquisition Cost Errors Jul 2003



Parameter measures only those records added to DPAS during the month with an acquisition cost value of \$1.

Detail data forward to each Major Claimant POC's on 06 Aug 2003 with instructions on how to correct these records.

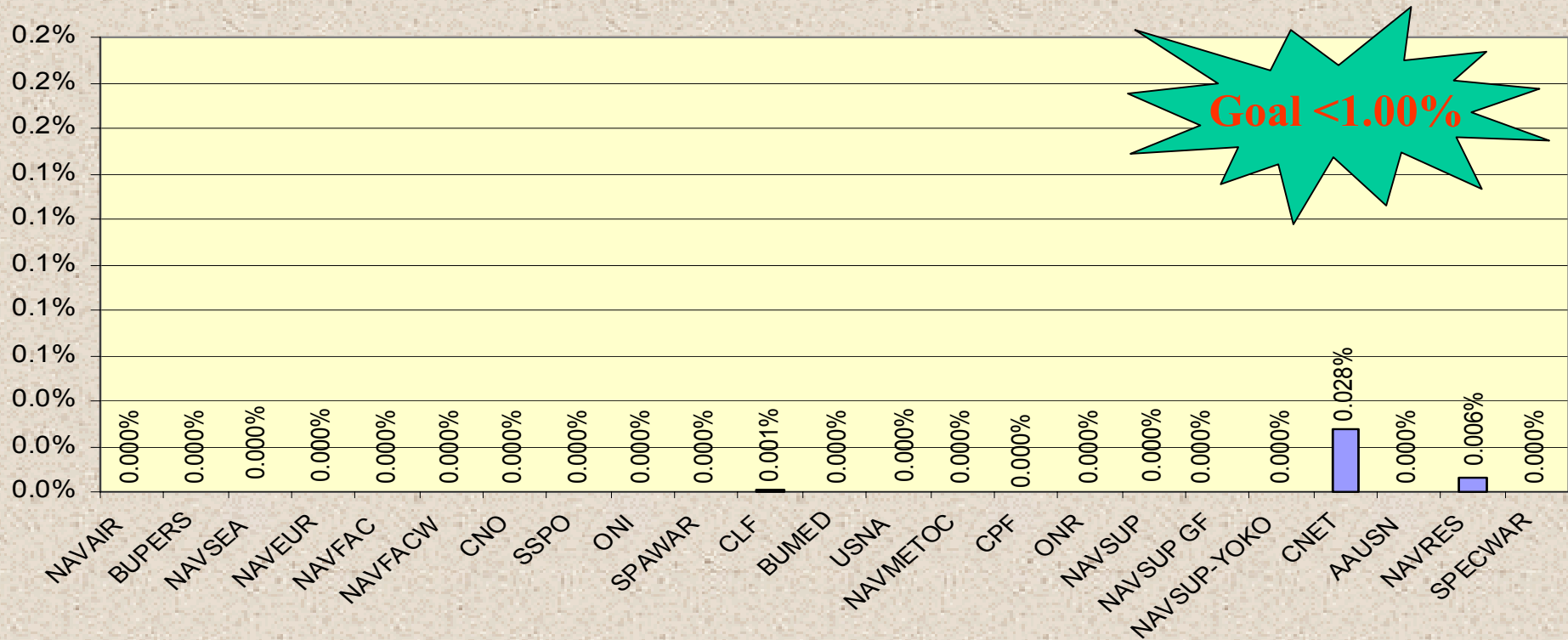
FY-03 Asset Category Errors Summary



Displayed as a percentage of the total (General and ND PP&E) DPAS records.

Includes Buildings, Construction in Process, Land, Land Improvements, Assets under Capital Lease, Leasehold Improvements, Other Natural Resources, Other Structures and Facilities, Heritage and Other General PP&E.

FY-03 Asset Category Errors Jul 2003



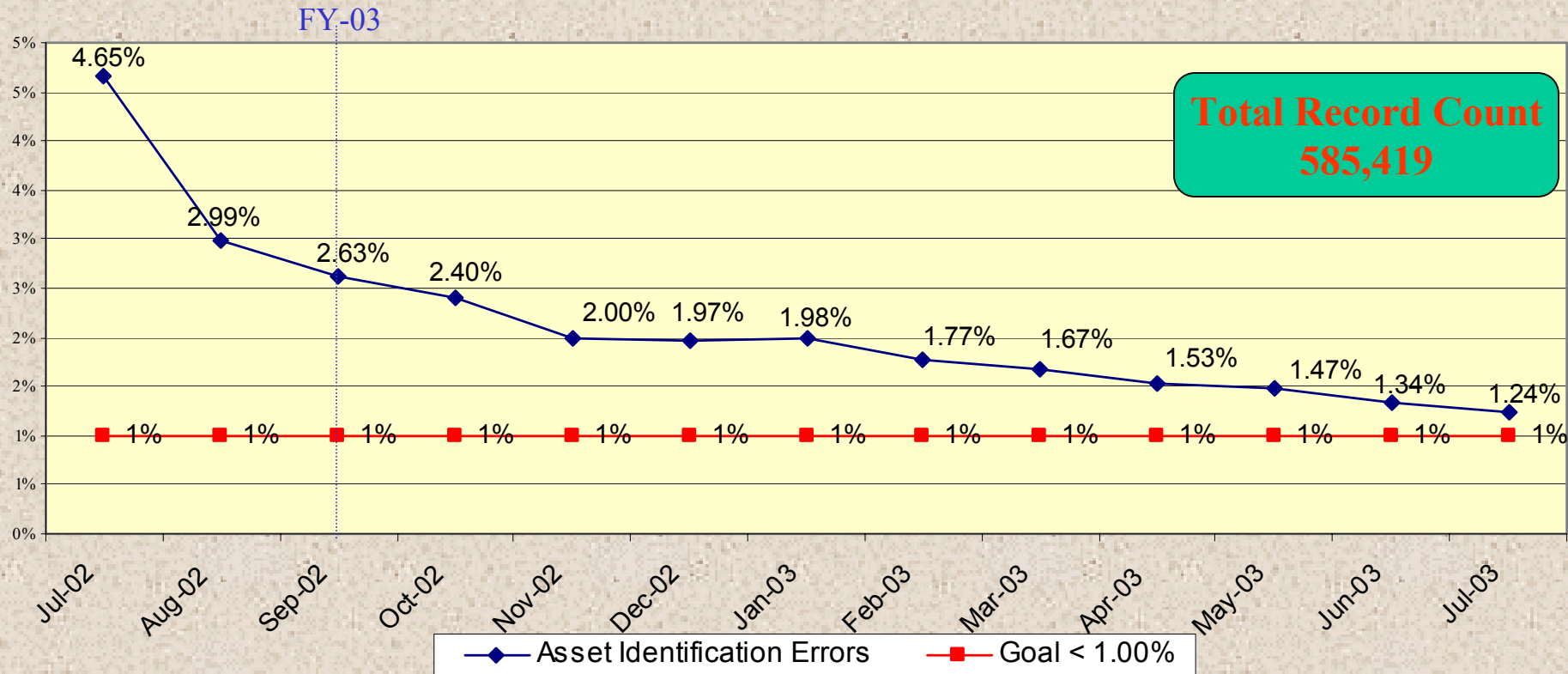
Records in this category are Other General PP&E (Asset Code Y) and Assets Under Capital Lease (Asset Code G).

Detail data forwarded to each Major Claimant POC's on 06 Aug 2003 with instructions on how to correct these records.

NT-CNET (UIC N0617A) confirmed one record valued at \$205,680 is a capital lease.

NN-USNA (N00161) confirmed one record valued at \$910,641 is a capital lease.

FY-03 Asset Identification Errors



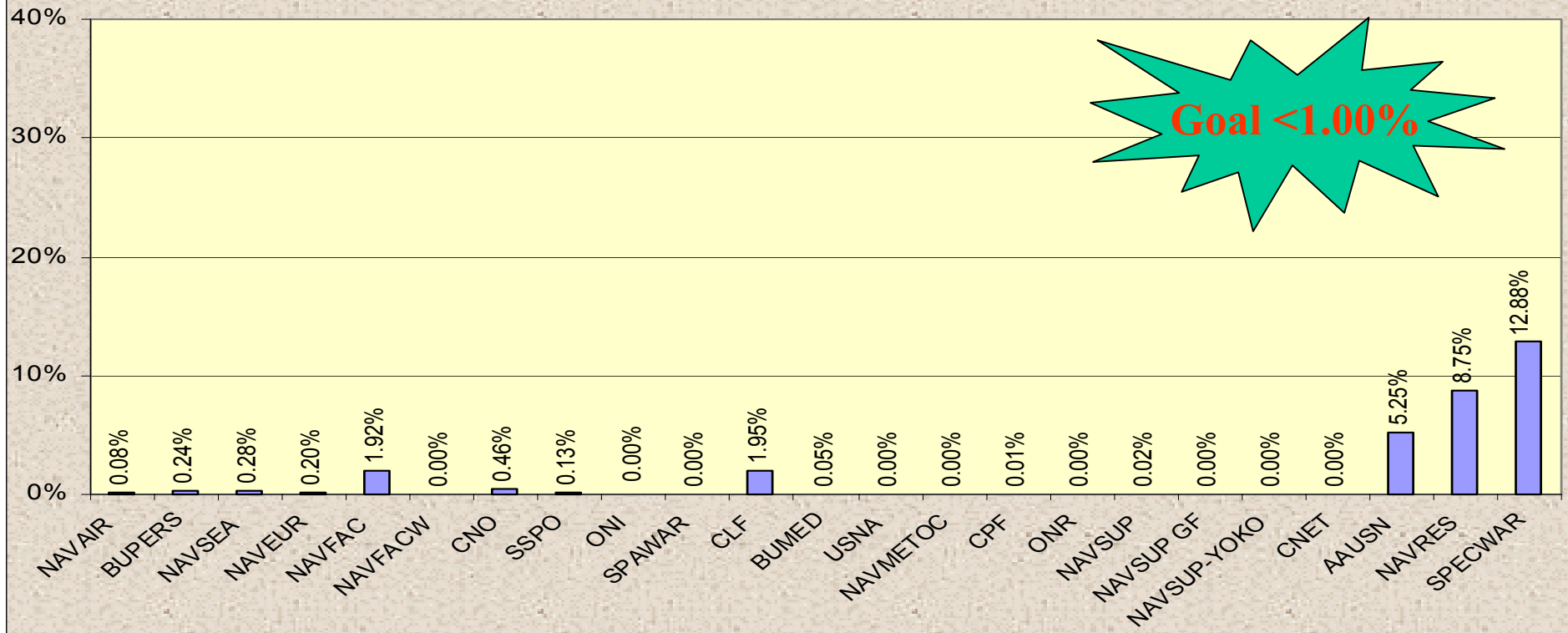
Metric includes records with incorrect serial numbers and/or location fields annotated “unassigned”.

Displayed as a percentage of total (General and ND PP&E) DPAS records.

Spike in June and July 2002 data attributed to NW-SWC (SPECWAR) new conversions.

See next slide.

FY-03 Asset Identification Errors Jul 2003



Asset Identification Errors

Incorrect Ser #'s = 60

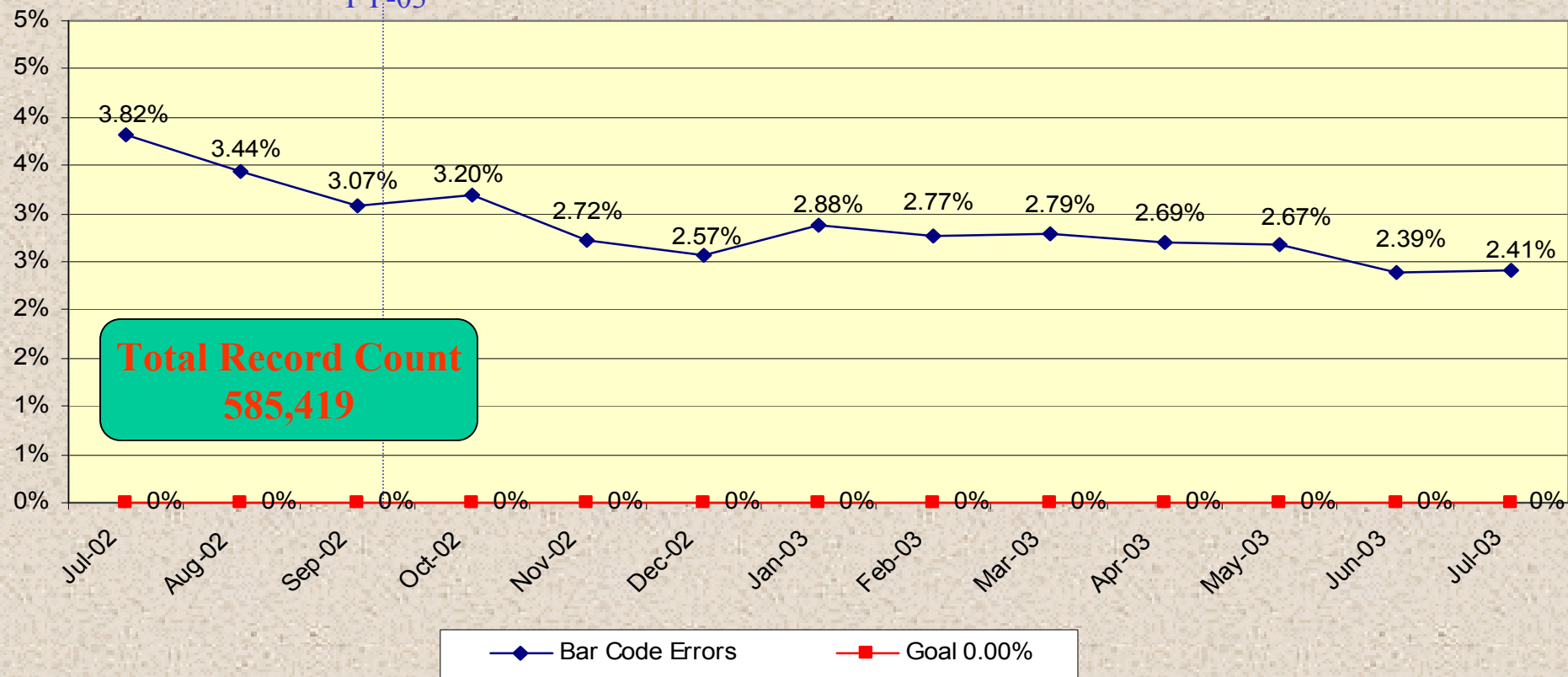
Location Errors = 7,181

Total location errors decreased by 723 records since Jun 03.

Detail data forwarded to Major Claimant POC's on 6 Aug 2003 with instructions on how to correct these records.

FY-03 Bar Code Errors

FY-03

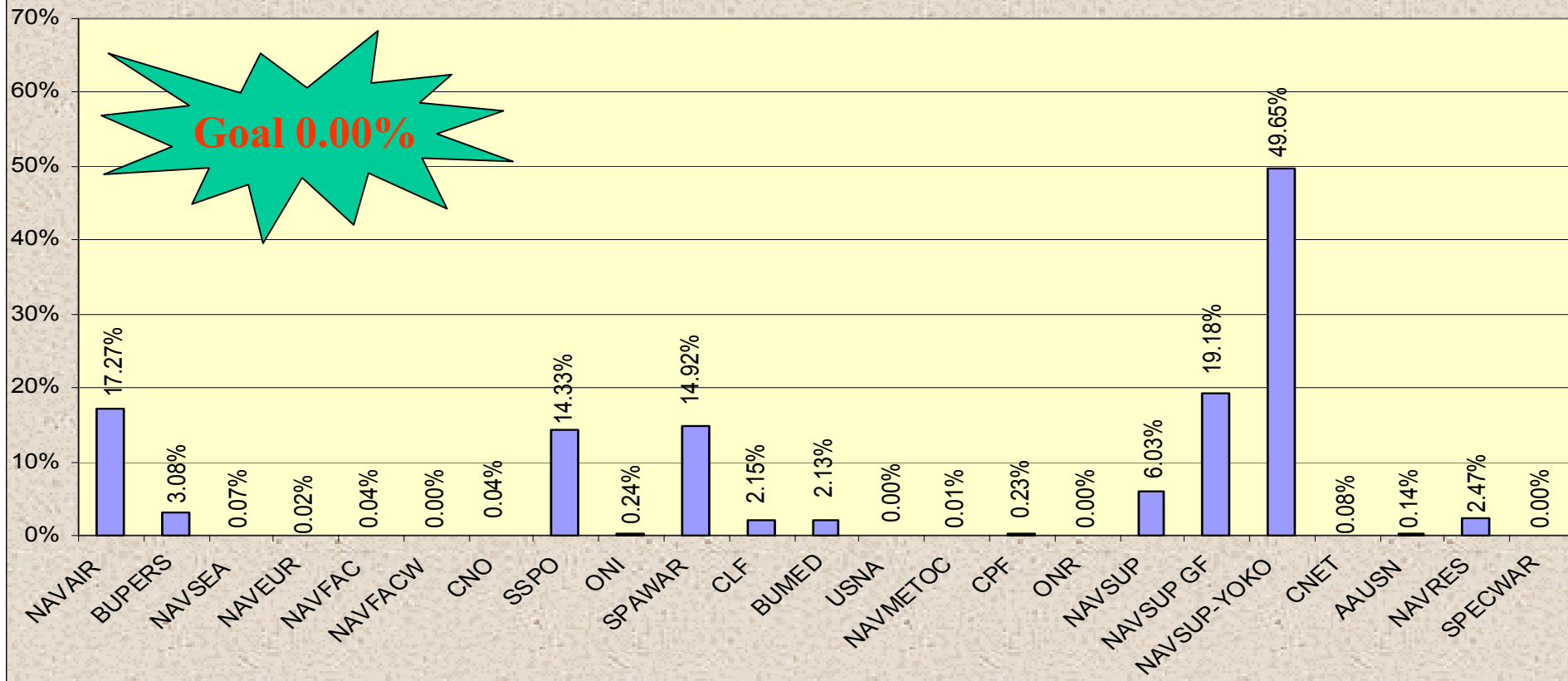


Percentage of records with Last Inventory Date after 01 Oct 2001 and have an incorrect Bar Code format.

Bar Code error rate equals a total of 14,129 records Navy wide. Decrease of 67 records since Jun 03.

Displayed as a percentage of total DPAS records (General and ND PP&E).

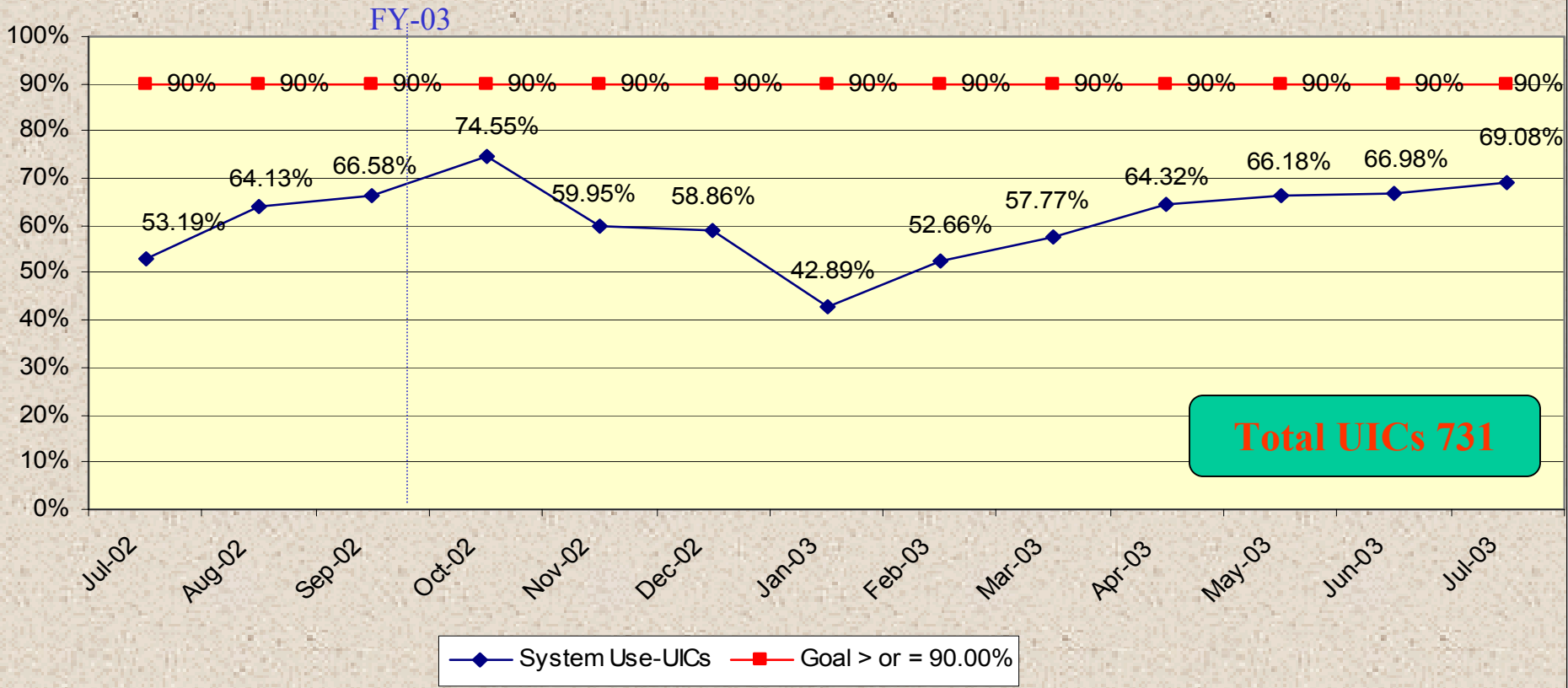
FY-03 Bar Code Errors Jul 2003



Percentage of records with a Last Inventory date after 01 Oct 2001 and have an incorrect Bar Code format by Major Claimant.

Detail data forwarded to Major Claimant POC's on 06 Aug 2003 with instructions on how to correct these records.

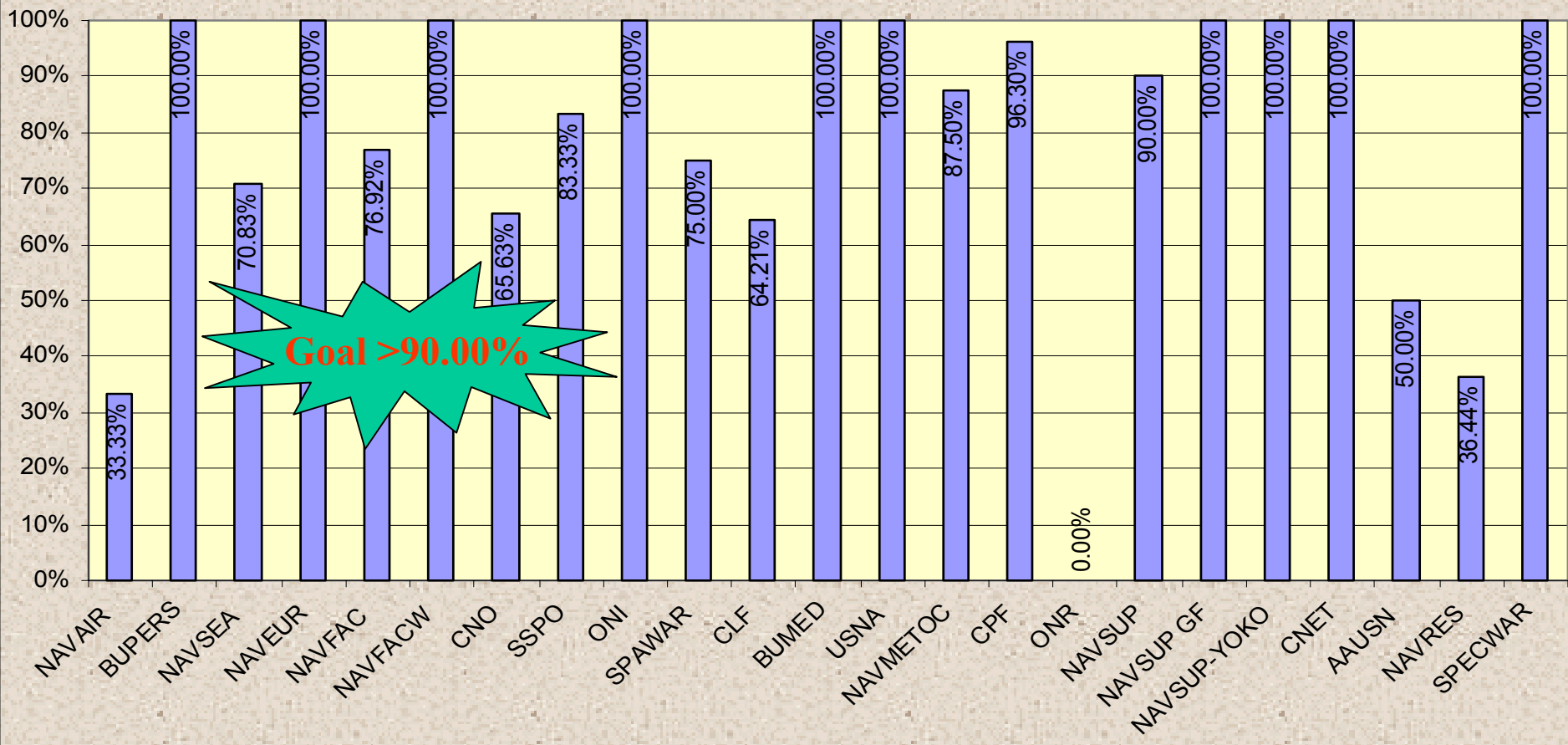
FY-03 System Use-UICs Summary



Above metric displays the percentage of UICs converted to DPAS, that had at least one User logon to DPAS during the month.

Significant drop in Jan 03 attributed to NMCI conversions and Release 16 not being installed as of 6 Jan 03.

FY-03 System Use - UICs Jul 2003

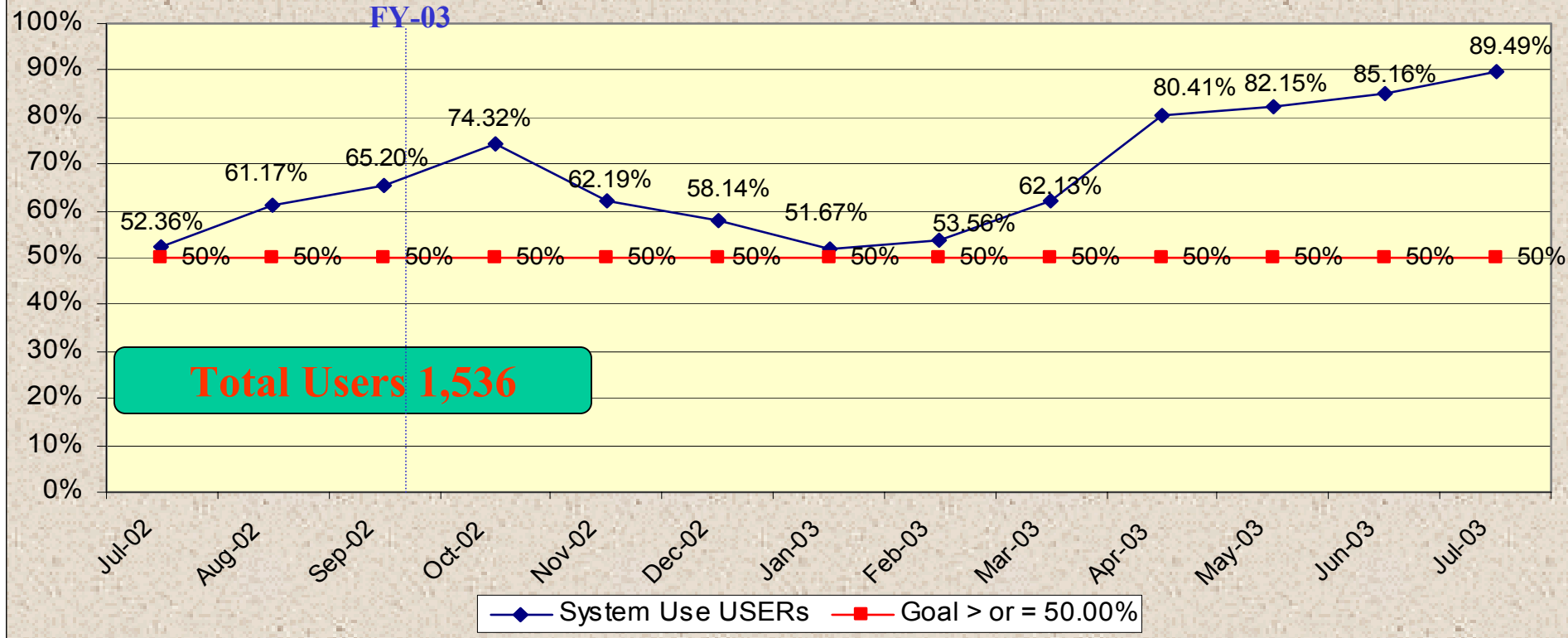


NAVFACW, ONI, USNA, ONR, and NAVSUP-YOKO are single UIC databases.

Percentage of UICs by Major Claimant.

12 Major Claimants met or exceeded this goal.

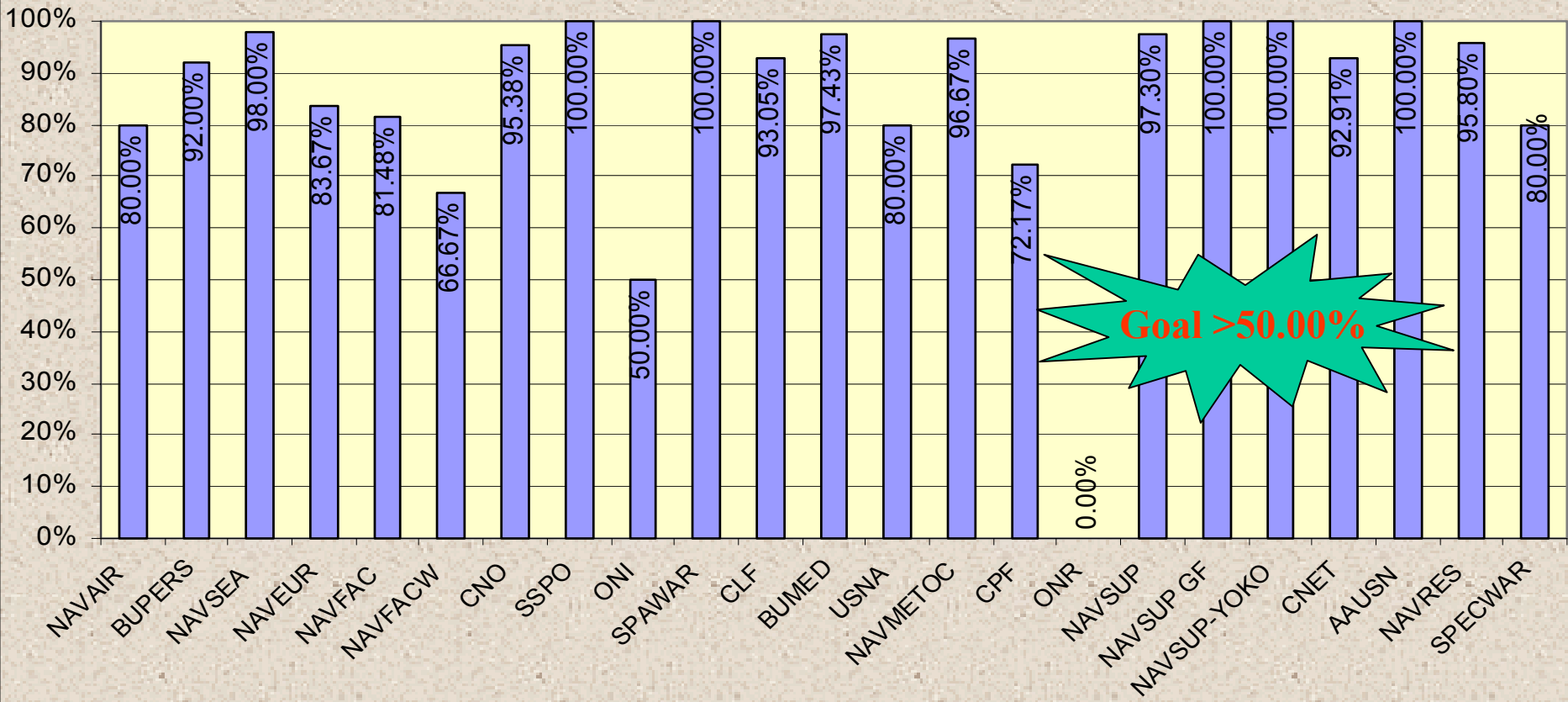
FY-03 System Use - USERS Summary



Includes the number of Users logging onto DPAS during the month. Displayed as a percentage of the total number of Users having access to DPAS.

Significant drop in Jan 03 attributed to NMCI conversions and Release 16 not being installed as of 6 Jan 03.

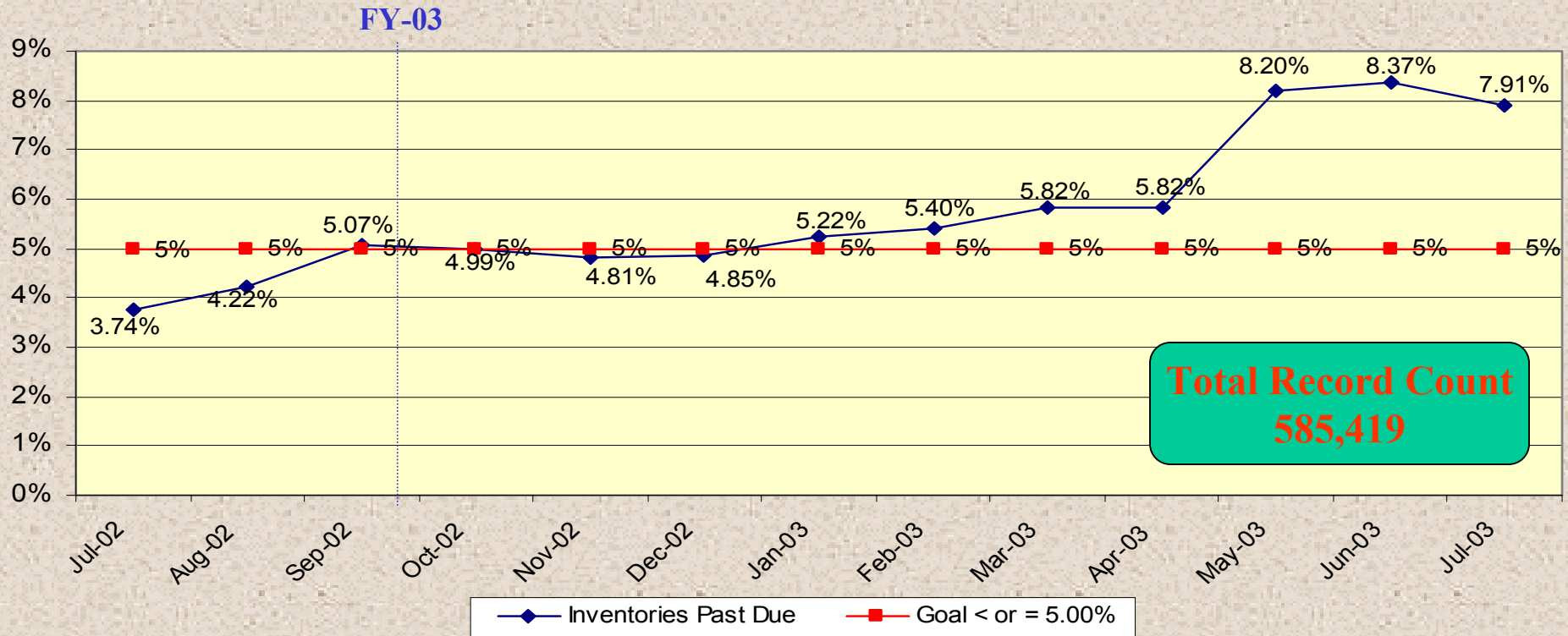
FY-03 System Use - USERS Jul 2003



Percentage of Users logging onto DPAS by Major Claimant.

22 Major Claimants met or exceeded this goal for Jul 03.

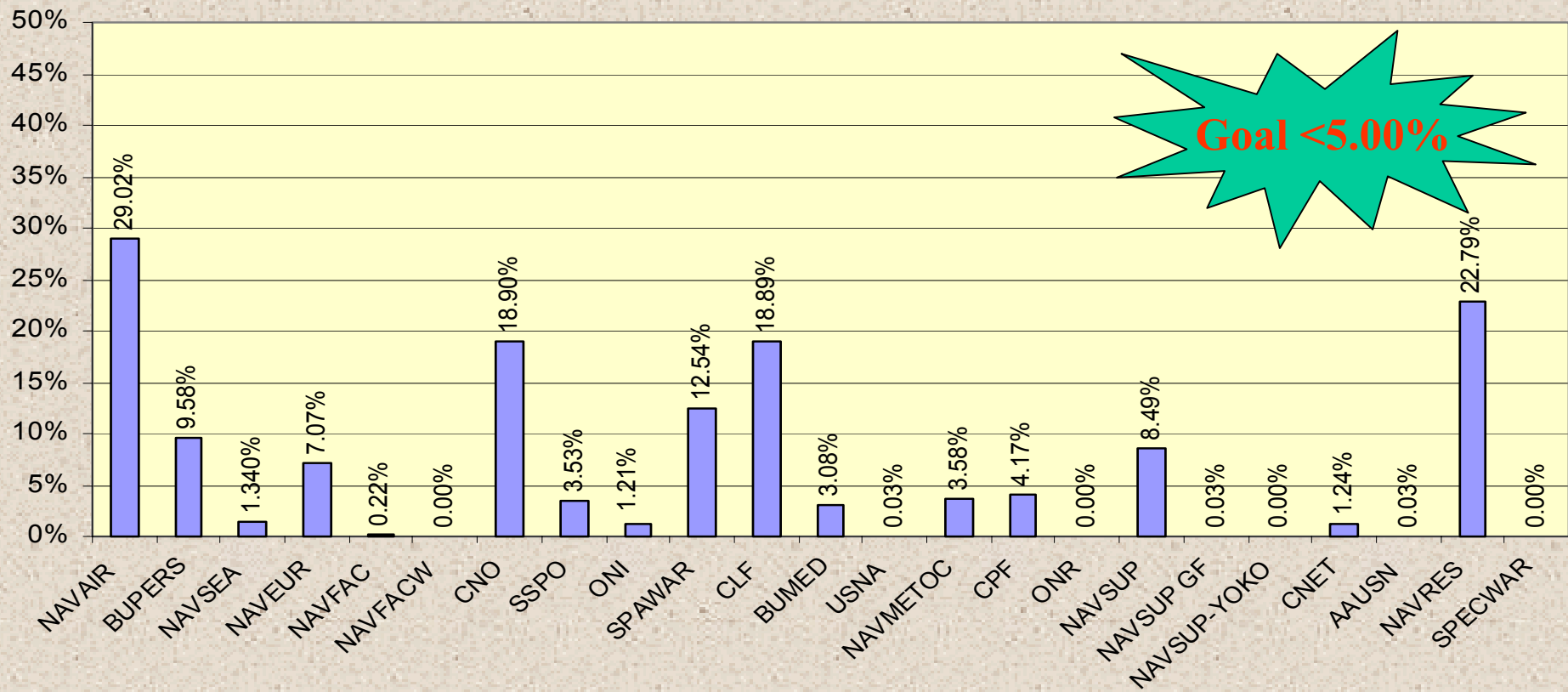
FY-03 Inventories Past Due Summary



Includes the number of records with a receipt date greater than 3 years old with no Last Inventory Date assigned and records with a Last Inventory Date greater than 3 years old.

Displayed as a percentage of total (General and ND PP&E) DPAS records.

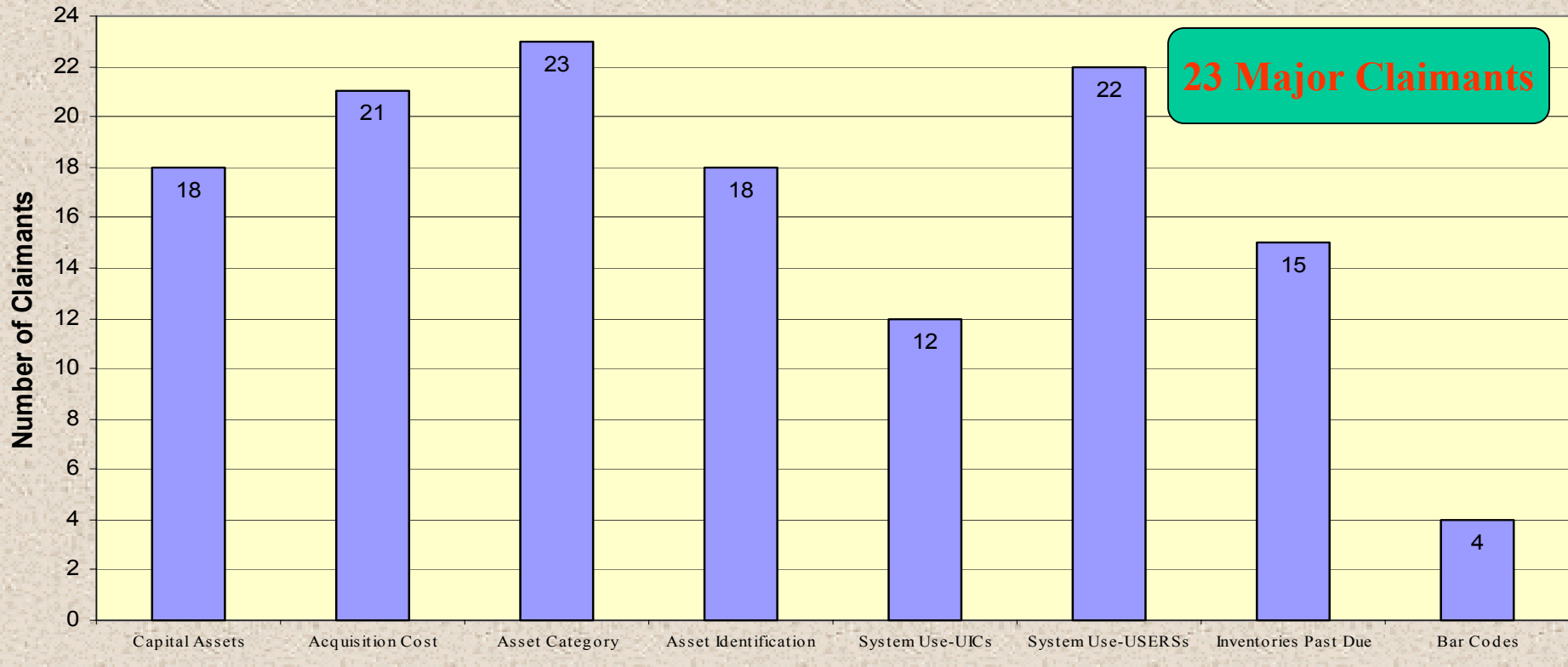
FY-03 Inventories Past Due Jul 2003



Displayed as a percentage of total (General and ND PP&E) DPAS records by Major Claimant.

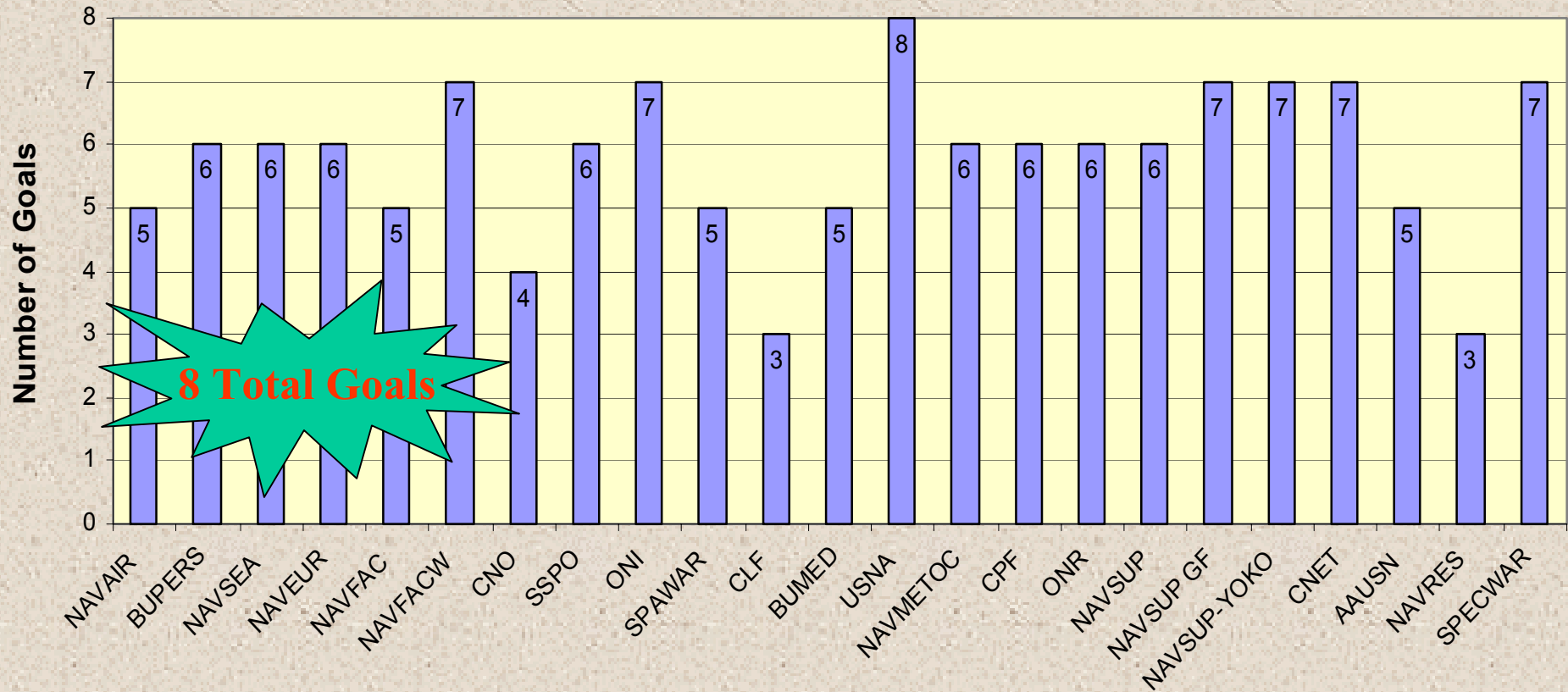
Detail records forwarded to Major Claimants with property in this category with instructions on how to correct these records on 6 Aug 03.

FY-03 Performance Measures Goal Achieved Jul 03



Displays the number of Major Claimants meeting each of the eight DPAS Performance Measures (Metrics).

FY-03 Performance Measures Goals Achieved



Displays the number of Performance Measures (Metric) goals met by each Major Claimant.